

Foster School Department

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,982,653
Total District Enrollment*:	366
Total District Per Pupil:	\$ 10,882
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,925,999
In-District Enrollment:	364
In-District Per Pupil:	\$ 10,786
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,925,999
In-District Enrollment:	364
Adj. District Per Pupil:	\$ 10,786
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,982,653	\$ 3,840,066	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,588
% of Total Expenditures:	100.00%	96.42%	0.00%	0.00%	0.00%	0.00%	3.58%
Enrollment:	366	364	0	0	0	0	2
% of Total Enrollment:	100.00%	99.45%					0.55%
Instruction							
Expenditures:	\$ 2,366,566	2,366,566	0	0	0	0	0
% of Total Expenditures:	59.42%	59.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 372,382	365,804	0	0	0	0	6,578
% of Total Expenditures:	9.35%	9.18%	0.00%	0.00%	0.00%	0.00%	0.17%
Operations							
Expenditures:	\$ 989,041	970,291	0	0	0	0	18,750
% of Total Expenditures:	24.83%	24.36%	0.00%	0.00%	0.00%	0.00%	0.47%
Other Commitments							
Expenditures:	\$ 56,654	0	0	0	0	0	56,654
% of Total Expenditures:	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Leadership							
Expenditures:	\$ 198,009	137,403	0	0	0	0	60,606
% of Total Expenditures:	4.97%	3.45%	0.00%	0.00%	0.00%	0.00%	1.52%